

Key Decision Details

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| Decision Name | FINANCE PERFORMANCE REPORT 2023/24 QUARTER 4 |
| Date of Decision | 18 June 2024 |
| Decision maker | Cabinet |
| Describe the Decision taken | The Cabinet has considered and commented upon the revenue financial performance for the financial year 2023/24 (as detailed in Appendix 1 and summarised in paragraph 3.2 of the submitted report) and considered and commented upon the capital financial performance for the financial year (as detailed in Appendix 2 and summarised in paragraph 3.3 of the submitted report). |
| What were the reasons for taking the Decision? | As outlined in the report. |
| What alternative options were considered and rejected? | As outlined in the report. |
| Conflict of interest and dispensation | None declared. |
| Is the decision a Key Decision? | No |
| Was the decision included in the Forward Plan | No |
| Was the decision subject to the urgency proceedings? | No |
| List the background papers to any report considered by the Decision Taker | N/A |

Person Making this report Karen Sutton, Director Finance and Corporate Services

Decision will be effective the day after call-in expires. Call-in expires on N/A

Accompanying Documents 10. Finance Performance Report 2023-24 Q4 O&S Report
10. Finance Performance Report Appendix 1
10. Finance Performance Report Appendix 2